(1)

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24								
S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
27	3038004	64-2202-03-103-0103-0798-02-004-V	50000	0	50000	0	0	50000
28	3038004	64-2202-03-103-0103-0798-03-001-V	40000	0	40000	0	0	40000
29	3038004	64-2202-03-103-0103-0798-04-001-V	3000	0	0	3000	0	0
30	3038004	64-2202-03-103-0103-0798-04-002-V	5000	0	4490	510	0	4490
31	3038004	64-2202-03-103-0103-0798-04-004-V	250000	0	250000	0	0	250000
32	3038004	64-2202-03-103-0103-0798-04-005-V	30000	0	30000	0	0	30000
33	3038004	64-2202-03-103-0103-0798-04-007-V	10000	0	10000	0	0	10000
34	3038004	64-2202-03-103-0103-0798-04-008-V	0	0	0	0	0	0
35	3038004	64-2202-03-103-0103-0798-04-009-V	300000	0	299998	2	0	299998
36	3038004	64-2202-03-103-0103-0798-10-009-V	15000	0	14550	450	0	14550
37	3038004	64-2202-03-103-0103-0798-25-001-V	400000	0	399999	1	0	399999
38	3038004	64-2202-03-103-0103-0798-25-004-V	850000	0	849062	938	0	849062
39	3038004	64-2202-03-103-0103-0798-33-003-V	100000	0	100000	0	0	100000
40	3038004	64-2202-03-103-0103-4699-11-004-V	36650	0	36650	0	0	36650
41	3038004	64-2202-03-103-0103-7751-25-001-V	100000	0	99996	4	0	99996
		Total	**2189650**	**0**	**2184745**	**4905**	**0**	**2184745**

PRINCIPAL
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(2)

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
21	3038004	64-2202-03-103-0103-0798-01-001-V	13287100	0	11538706	1748394	0	11538706
22	3038004	64-2202-03-103-0103-0798-01-003-V	4518100	0	3571618	946482	0	3571618
23	3038004	64-2202-03-103-0103-0798-01-005-V	4000	0	0	4000	0	0
24	3038004	64-2202-03-103-0103-0798-01-006-V	241100	0	412242	-171142	0	412242
25	3038004	64-2202-03-103-0103-0798-01-014-V	33100	0	19075	14025	0	19075
26	3038004	64-2202-03-103-0103-0798-01-020-V	16000	0	0	16000	0	0
27	3038004	64-2202-03-103-0103-0798-02-004-V	50000	0	50000	0	0	50000
28	3038004	64-2202-03-103-0103-0798-03-001-V	40000	0	40000	0	0	40000
29	3038004	64-2202-03-103-0103-0798-04-001-V	3000	0	0	3000	0	0
30	3038004	64-2202-03-103-0103-0798-04-002-V	5000	0	4490	510	0	4490
31	3038004	64-2202-03-103-0103-0798-04-004-V	250000	0	250000	0	0	250000
32	3038004	64-2202-03-103-0103-0798-04-005-V	30000	0	30000	0	0	30000
33	3038004	64-2202-03-103-0103-0798-04-007-V	10000	0	10000	0	0	10000
34	3038004	64-2202-03-103-0103-0798-04-008-V	0	0	0	0	0	0
35	3038004	64-2202-03-103-0103-0798-04-009-V	300000	0	299998	2	0	299998
36	3038004	64-2202-03-103-0103-0798-10-009-V	15000	0	14550	450	0	14550
37	3038004	64-2202-03-103-0103-0798-25-001-V	400000	0	399999	1	0	399999
38	3038004	64-2202-03-103-0103-0798-25-004-V	850000	0	849062	938	0	849062
39	3038004	64-2202-03-103-0103-0798-33-003-V	100000	0	100000	0	0	100000
40	3038004	64-2202-03-103-0103-4699-11-004-V	36650	0	36650	0	0	36650
41	3038004	64-2202-03-103-0103-7751-25-001-V	100000	0	99996	4	0	99996
		Total	**25518950**	**0**	**20715567**	**4803383**	**0**	**20715567**

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